Welcome:
Marshawn Wolley, Black Onyx Management

Our Commitment:
Nicole Carey, IPS Board Commissioner

IPS Rebuilding Stronger:
Dr. Aleesia Johnson, IPS Superintendent

IPS Expectations:
Dr. Bill Murphy, IPS Chief Operations Officer

IPS RBS Project Scope:
Paul Riley, IPS Executive Director of Operations & Facilities
Deb Kunce, JS Held, IPS PM

What’s Next:
Marshawn Wolley, Black Onyx Management

Questions
Welcome

Marshawn Wolley, Black Onyx Management

- Generational investment in IPS and community
- Opportunity to support local and XBE-owned businesses
- Looking for partners
Introductions

IPS
- Dr. Aleesia Johnson, IPS Superintendent
- Nicole Carey, IPS Board Commissioner
- Dr. Bill Murphy, IPS Chief Operations Officer
- Weston Young, IPS Chief Financial Officer
- David Haake, IPS Director of Budget & Procurement
- Paul Riley, IPS Executive Director of Operations & Facilities
- Greg Stropes, IPS Facilities Field Manager

XBE Outreach: Black Onyx Management
- Marshawn Wolley, Doneisha Posey

Project Managers: J.S. Held
- J.S. Held: Deb Kunce, John Fay
Board of Commissioners

- IPS
  - Venita Moore, President, District 2
  - Angelia Moore, Vice-President, At-Large
  - Kenneth Allen, Secretary, At-Large
  - Diane Arnold, Commissioner, District 4
  - Nicole Carey, Commissioner, District 5
  - Will Pritchard, Commissioner, District 1
  - Hope Hampton, Commissioner, District 3

Marshawn Wolley, Black Onyx Management
THANKS TO OUR COMMUNITY!

On May 2, 2023, IPS voters successfully approved our capital referendum to help support building upgrades for our students.
• About 31,000 students are enrolled in our IPS family of schools.
• IPS employs 3,205 teachers and staff.
• Each day, 25,700 FREE meals are served to our students.
• Our buses cover approximately 20,000 miles per day.
• Our IPS family of schools is composed of:
  o 1 Pre-K center
  o 53 elementary schools (K–6; K–8), including 23 with Pre-K programs
  o 6 middle schools
  o 11 high schools
• We currently offer 36 specific school programs, including International Baccalaureate (CFI), dual-language immersion, Montessori, Reggio (Butler Lab), STEM, Visual & Performing Arts, and more. We also offer 48 special education and alternative education options for learners with special needs.

Did You Know?
Through our Strategic Plan, we have set ambitious goals for the next 5 years.

**We will:**

1. Improve achievement for all students.
2. Show dramatic gains for Black/Latinx students.
3. Increase graduation rates.
4. Increase enrollment.
IPS: A District with Momentum

We have academic momentum

- On the 2022 ILEARN state assessment, **IPS outperformed three neighboring townships** in overall student achievement.

- Across every student subgroup — from students of color, to English Language Learners, to students with disabilities — **all student groups demonstrated growth on the ILEARN state assessment.**

- **IPS demonstrated strong performance among school districts and charter schools serving students of color.** Out of the 61 corporations and charters across the state who have more than 50% enrollment of students of color, **IPS ranked No. 3 in growth in English Language Arts and No. 6 in growth in Math since 2019.**

- **IPS showed strong performance among large school districts.** Out of the 34 corporations that have 7,500 students or more, IPS in-LEA ranked No. 1 in 3-year growth in English Language Arts and Math. **IPS was the only corporation to improve upon pre-COVID performance in English Language Arts.**
IPS has achieved steady growth in our graduation rate while the state graduation rate has declined slightly over the past 3 years.

We continue to use fewer waivers for graduation than most other Marion County School Districts and decreased our percentage of waivers from 4.9% in 2021 to 2.7% in 2022.
More Excellent Offerings — Rebuilding Stronger will change the fundamentals so every IPS student has an experience defined by excellent choices. We are redefining the student experience.

More Great Schools — Rebuilding Stronger will replicate and expand our high-demand, higher-performing programs in more neighborhoods and for more students. We will both increase seats in our higher-performing schools and increase the number of high-demand schools. We will also improve facilities so every student is in a building that reflects our values.

More Equitable Access — Rebuilding Stronger will make our system more equitable by dividing our district into four zones, each of them roughly reflecting our city’s diversity by race and income. Families will now have a choice to enroll in any school in their zone that speaks to their interest and serves their family best.
The eight components address the needs and wants IPS stakeholders shared with us through more than a year of community feedback. Together, they address our most pressing challenges.

1. **Grade Reconfiguration and The Student Experience:** Creates dedicated K–5 and 6–8 schools for an exciting and robust elementary and middle school experience.

2. **Enrollment Zones & Elimination of Proximity Priority:** Increases equitable access to schools for all families, reduces student mobility.

3. **Facilities Upgrades and Renovation:** Creates higher-quality facilities and modifications to schools to accommodate new programs, academic models, or grade reconfiguration.

4. **Program Expansion and Replication:** Improves student access to higher-performing, high-demand schools in all zones.

5. **Pre-K Expansion:** Improves access to FREE Pre-K by adding programs throughout district schools.

6. **Special Education Programming in All Zones:** Increases accessibility of special education programs in each of the four enrollment zones.

7. **High-Ability Program Eligibility and Placement:** Offers increased access to high-ability programming to eligible students in a more centralized location.

8. **School Consolidation and Closures:** Reduces the number of small schools and poor facilities, improves student enrollment.
Currently: 1,471 middle school students (34.4%) have access to Band/Orchestra. After Rebuilding Stronger: 4,264 middle school students (100%) will have access to Band/Orchestra.

Currently: 1,458 middle school students (34.1%) have access to World Language. After Rebuilding Stronger: 4,264 middle school students (100%) will have access to World Language.

Currently: 1,754 middle school students (41%) have access to Algebra 1. After Rebuilding Stronger: 4,264 middle school students (100%) will have access to Algebra 1.

Due to Zones implementation, we will be able to reduce the number of student transfers due to change in address by 76%.

Once implemented, will double the number of high-demand, higher-performing seats available to students.

Once implemented, 75% more students will attend a school that is “at scale.”
IPS Expectations — General

Dr. Bill Murphy, Chief Operations Officer

- Expectations for IPS
  - Reduced operating costs
  - Improved processes: procurement reimagined
  - New key contacts in procurement

- Expectations for Our Construction Contractors
  - 1st-tier subcontractor or prime contractor apprenticeship programs
  - Explicit drug testing
  - Background checks
• Working in Our Schools
  o School learning activities are prioritized, even while construction continues.
  o Students will be on-site during the work, and relocations within the building are expected to support construction.
  o Safety and security are critical and all contractors will be badged with security background checks prior to badging.
IPS prioritizes diversity in our procurement process and our commitment to diversity is documented in our Board Policy 6321.

- Increase business opportunities for Minority-, Women-, and Veteran-owned Business Enterprises (M/W/VBEs) as well as locally owned and operated businesses as defined in the administrative guidelines
- Maximize M/W/VBE and local business participation through the development of mutually beneficial relationships with these enterprises

Historically, when IPS has embarked on large-scale capital programs, XBE participation has exceeded our expectations.

With your help, we will continue this tradition and expect to see strong XBE participation in all team submissions.
IPS Expectations — General

Paul Riley, Executive Director of Operations & Facilities

• **Seeking Preconstruction Professionals**
  o Construction managers as constructors
    ▪ For at least 20 sites, multiple sites per CMc are expected.
  o Architects teamed with MEP/T engineers, civil engineers, landscape architects, interior designers, etc.
    ▪ For at least 16 sites, IPS reserves the right to select some firms for multiple sites.

• **Soil borings**

• **Future Needs**
  o Construction subcontractors
  o Furniture and equipment
  o Commissioning Agents
IPS Capital Referendum 2023 - Program Stats

Paul Riley, Executive Director of Operations & Facilities

- $410M
- 22 identified projects
- 23 different locations
- 6 athletic fields
- 4 partial new construction for new programming
- 1 new construction for new programming
- 12 renovated for new programming
- Work targeted 2023–2026
IPS Capital Referendum 2023
Projects Available

Deb Kunce, Project Manager

<table>
<thead>
<tr>
<th>SCHOOL</th>
<th>PROJECT TYPE</th>
<th>REPAIR &amp; UPGRADE (Total Project Costs)</th>
<th>Final Projected SF</th>
<th>New Constr + Bldg Demo + Site Work</th>
<th>Athletic Fields</th>
<th>Space Program Renovation</th>
<th>Mechanical / Electrical (including plumbing and lighting)</th>
<th>Roof</th>
<th>Exterior Envelope (walls, mnr, exterior windows)</th>
<th>Interiors (walls, doors, floors, etc)</th>
<th>Security/IT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arlington MS 722</td>
<td>Reno + New Const</td>
<td>$60,705,666</td>
<td>306067</td>
<td>$33,000,000</td>
<td>$ -</td>
<td>$ 4,500,000</td>
<td>$ 10,000,000</td>
<td>$5,000,000</td>
<td>$ 3,000,000</td>
<td>$ 3,837,666</td>
<td>$1,368,000</td>
</tr>
<tr>
<td>Broad Ripple MS</td>
<td>Renovation</td>
<td>$33,755,287</td>
<td>374913</td>
<td>$1,300,000</td>
<td>$ -</td>
<td>$ 2,000,000</td>
<td>$ 20,086,001</td>
<td>$5,250,000</td>
<td>$ 1,000,000</td>
<td>$ 3,719,286</td>
<td>$400,000</td>
</tr>
<tr>
<td>Carl Wilde 79</td>
<td>Renovation</td>
<td>$ 5,317,030</td>
<td>80507</td>
<td>$ 867,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 800,000</td>
<td>$1,440,000</td>
</tr>
<tr>
<td>Center for Inquiry II</td>
<td>Renovation</td>
<td>$ 7,910,000</td>
<td>68520</td>
<td>$ 800,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 1,310,000</td>
<td>$ 400,000</td>
<td>$ 1,000,000</td>
<td>$ 1,000,000</td>
<td>$1,400,000</td>
</tr>
<tr>
<td>Daniel Webster 46</td>
<td>Renovation</td>
<td>$12,051,648</td>
<td>69000</td>
<td>-</td>
<td>$ 1,000,000</td>
<td>$ 4,000,000</td>
<td>$ 800,000</td>
<td>$ -</td>
<td>$ 4,000,000</td>
<td>$ 1,561,648</td>
<td>$690,000</td>
</tr>
<tr>
<td>Elder Diggs 42 (Liberty Grove)</td>
<td>Renovation</td>
<td>$ 9,991,050</td>
<td>92000</td>
<td>$ 1,950,000</td>
<td>-</td>
<td>$ 1,500,000</td>
<td>$ 1,800,000</td>
<td>$ 1,000,000</td>
<td>$ 1,200,000</td>
<td>$ 1,591,050</td>
<td>$950,000</td>
</tr>
<tr>
<td>Eleanor Skillen 34</td>
<td>Renovation</td>
<td>$ 9,157,900</td>
<td>87534</td>
<td>$ 2,306,462</td>
<td>-</td>
<td>$ 3,000,000</td>
<td>$ 1,498,000</td>
<td>$ 796,290</td>
<td>$ 857,148</td>
<td>$ 700,000</td>
<td>$159,000</td>
</tr>
<tr>
<td>Eliza Blaker 55 (Butler Lab )</td>
<td>Reno + New Const</td>
<td>$36,500,000</td>
<td>63372</td>
<td>$23,920,000</td>
<td>$ 500,000</td>
<td>$ 7,200,000</td>
<td>$ 800,000</td>
<td>$ 200,000</td>
<td>$ 1,241,000</td>
<td>$ 2,200,000</td>
<td>$439,000</td>
</tr>
<tr>
<td>Emma Donnan 72 (Adalante)</td>
<td>Renovation</td>
<td>$18,912,929</td>
<td>169366</td>
<td>-</td>
<td>-</td>
<td>$ 9,180,000</td>
<td>$ 3,399,980</td>
<td>$ 3,000,000</td>
<td>$ 2,318,949</td>
<td>$ 1,014,000</td>
<td>$1,975,000</td>
</tr>
<tr>
<td>Enlace 995 (108)</td>
<td>Renovation</td>
<td>$ 4,500,000</td>
<td>111917</td>
<td>$ 814,000</td>
<td>-</td>
<td>$ -</td>
<td>$ 800,000</td>
<td>$ 2,220,000</td>
<td>-</td>
<td>$ 666,000</td>
<td>$ -</td>
</tr>
<tr>
<td>George W Julian 57</td>
<td>Reno + Demo</td>
<td>$ 9,224,800</td>
<td>81255</td>
<td>$ 4,400,000</td>
<td>-</td>
<td>$ -</td>
<td>$ 2,600,000</td>
<td>$ 1,600,000</td>
<td>$ 500,000</td>
<td>$ 124,800</td>
<td>$124,800</td>
</tr>
<tr>
<td>James W Riley 43</td>
<td>Renovation</td>
<td>$ 5,536,152</td>
<td>87098</td>
<td>$ 200,000</td>
<td>-</td>
<td>$ -</td>
<td>$ 4,306,152</td>
<td>$ 400,000</td>
<td>-</td>
<td>$ 200,000</td>
<td>$430,000</td>
</tr>
<tr>
<td>Joyce Kilmer 69 (Kendzi)</td>
<td>New Construction</td>
<td>$34,675,085</td>
<td>95000</td>
<td>$34,675,085</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Julian Coleman 110 (KIPP)</td>
<td>Renovation</td>
<td>$18,488,918</td>
<td>152649</td>
<td>-</td>
<td>-</td>
<td>$ -</td>
<td>$ 11,100,000</td>
<td>$ 1,800,000</td>
<td>$ 988,918</td>
<td>$ 2,200,000</td>
<td>$800,000</td>
</tr>
<tr>
<td>Meredith Nicholson 96</td>
<td>Renovation</td>
<td>$ 5,500,000</td>
<td>50140</td>
<td>$ 1,270,000</td>
<td>-</td>
<td>$ -</td>
<td>$ 270,000</td>
<td>$ 2,000,000</td>
<td>-</td>
<td>$ 920,000</td>
<td>$240,000</td>
</tr>
<tr>
<td>Northwest 723</td>
<td>Reno + New Const</td>
<td>$18,981,250</td>
<td>329497</td>
<td>$10,381,250</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$ 4,000,000</td>
<td>$ 1,000,000</td>
<td>$ 3,000,000</td>
<td>$600,000</td>
</tr>
<tr>
<td>Rousseau McCellian 91</td>
<td>Renovation</td>
<td>$12,721,213</td>
<td>74430</td>
<td>$ 1,700,000</td>
<td>-</td>
<td>$ 8,800,000</td>
<td>$ 1,400,000</td>
<td>$ 1,600,000</td>
<td>$ 2,400,000</td>
<td>$ 1,461,213</td>
<td>$360,000</td>
</tr>
<tr>
<td>Thomas Carr Howe</td>
<td>Renovation</td>
<td>$32,982,419</td>
<td>303471</td>
<td>$ 2,000,000</td>
<td>-</td>
<td>$ -</td>
<td>$ 2,000,000</td>
<td>$15,620,000</td>
<td>$ 7,400,000</td>
<td>$ 1,322,419</td>
<td>$600,000</td>
</tr>
<tr>
<td>Washington Irving 14 (Urban A)</td>
<td>Renovation</td>
<td>$ 5,071,790</td>
<td>93458</td>
<td>$ 800,000</td>
<td>-</td>
<td>$ 1,270,000</td>
<td>$ 1,200,000</td>
<td>$ -</td>
<td>$ 600,090</td>
<td>$ 901,700</td>
<td>$300,000</td>
</tr>
<tr>
<td>William Penn 49</td>
<td>Renovation</td>
<td>$ 9,542,148</td>
<td>96675</td>
<td>-</td>
<td>$ 1,000,000</td>
<td>$ 2,500,000</td>
<td>$ -</td>
<td>$ 3,000,000</td>
<td>$ 2,242,148</td>
<td>$ 800,000</td>
<td>$ -</td>
</tr>
</tbody>
</table>
## IPS Capital Referendum 2023 - Master Schedule

**Deb Kunce, Project Manager**

<table>
<thead>
<tr>
<th>#</th>
<th>Site Name</th>
<th>2022</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th>2026</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>43</td>
<td>James W Riley 43</td>
<td>Design</td>
<td></td>
<td></td>
<td>Bid/Award</td>
<td>Constr</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>723</td>
<td>Northwest 723</td>
<td>Design</td>
<td></td>
<td></td>
<td>Design</td>
<td>Bid/Award</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td></td>
</tr>
<tr>
<td>722</td>
<td>Arlington Community 722</td>
<td>Design</td>
<td></td>
<td></td>
<td>Design</td>
<td>Bid/Award</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td></td>
</tr>
<tr>
<td>55</td>
<td>Eliza Blaker 55 (Butler Lab)</td>
<td>Design</td>
<td></td>
<td></td>
<td>Design</td>
<td>Bid/Award</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td></td>
</tr>
<tr>
<td>79</td>
<td>Carl Wilde 79</td>
<td>Design</td>
<td></td>
<td></td>
<td>Design</td>
<td>Bid/Award</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td></td>
</tr>
<tr>
<td>717</td>
<td>Broad Ripple MS</td>
<td>Design</td>
<td></td>
<td></td>
<td>Design</td>
<td>Design</td>
<td>Bid/Award</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td></td>
</tr>
<tr>
<td>69</td>
<td>Joyce Kilmer 69 (Kendezi)</td>
<td>Design</td>
<td></td>
<td></td>
<td>Design</td>
<td>Design</td>
<td>Bid/Award</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Washington Irving 14 (Urban Act)</td>
<td>Design</td>
<td></td>
<td></td>
<td>Design</td>
<td>Bid/Award</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Eleanor Skillen 34</td>
<td>Design</td>
<td></td>
<td></td>
<td>Design</td>
<td>Design</td>
<td>Bid/Award</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td></td>
</tr>
<tr>
<td>57</td>
<td>George W Julian 57</td>
<td>Design</td>
<td></td>
<td></td>
<td>Design</td>
<td>Design</td>
<td>Bid/Award</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>William Penn 49</td>
<td>Design</td>
<td></td>
<td></td>
<td>Design</td>
<td>Design</td>
<td>Bid/Award</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td></td>
</tr>
<tr>
<td>420</td>
<td>Thomas Carr Howe</td>
<td>Design</td>
<td></td>
<td></td>
<td>Design</td>
<td>Design</td>
<td>Bid/Award</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td></td>
</tr>
<tr>
<td>91</td>
<td>Rousseau McClellan 91</td>
<td>Design</td>
<td></td>
<td></td>
<td>Design</td>
<td>Design</td>
<td>Bid/Award</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Daniel Webster 46</td>
<td>Design</td>
<td></td>
<td></td>
<td>Design</td>
<td>Design</td>
<td>Bid/Award</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Center for Inquiry 2</td>
<td>Design</td>
<td></td>
<td></td>
<td>Design</td>
<td>Design</td>
<td>Bid/Award</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td></td>
</tr>
<tr>
<td>995</td>
<td>Enlace 995</td>
<td>Design</td>
<td></td>
<td></td>
<td>Design</td>
<td>Design</td>
<td>Bid/Award</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Elder Digg 42</td>
<td>Design</td>
<td></td>
<td></td>
<td>Design</td>
<td>Design</td>
<td>Bid/Award</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td></td>
</tr>
<tr>
<td>72</td>
<td>Emma Donnan 72</td>
<td>Design</td>
<td></td>
<td></td>
<td>Design</td>
<td>Design</td>
<td>Bid/Award</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td></td>
</tr>
<tr>
<td>96</td>
<td>Meredith Nicholson 96</td>
<td>Design</td>
<td></td>
<td></td>
<td>Design</td>
<td>Design</td>
<td>Bid/Award</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td></td>
</tr>
<tr>
<td>110</td>
<td>Julian Coleman 110</td>
<td>Design</td>
<td></td>
<td></td>
<td>Design</td>
<td>Design</td>
<td>Bid/Award</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td>Constr</td>
<td></td>
</tr>
</tbody>
</table>
## Proposed CMc Packages

### CMc Package Spring/Summer 2024

<table>
<thead>
<tr>
<th>SCHOOL</th>
<th>Targeted Construction Costs + Inflation</th>
<th>Targeted Bid Package Value (Constr Costs+Inflation)</th>
<th>Construction Start</th>
<th>Zone Location</th>
<th>Design Started (Auxiliary Contract)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arlington Community 722</td>
<td>$48,564,533</td>
<td>$77,764,533</td>
<td>2024 Spr/Sum</td>
<td>2</td>
<td>CSO</td>
</tr>
<tr>
<td>Eliza Blaker 55 (Butler Lab)</td>
<td>$29,200,000</td>
<td></td>
<td></td>
<td></td>
<td>Meticulous</td>
</tr>
</tbody>
</table>

### CMc Package Summer 2024

<table>
<thead>
<tr>
<th>SCHOOL</th>
<th>Targeted Construction Costs + Inflation</th>
<th>Targeted Bid Package Value (Constr Costs+Inflation)</th>
<th>Construction Start</th>
<th>Zone Location</th>
<th>Design Started (Auxiliary Contract)</th>
</tr>
</thead>
<tbody>
<tr>
<td>James W Riley 43</td>
<td>$4,428,922</td>
<td>$65,006,966</td>
<td>2024 Summer</td>
<td>2</td>
<td>Meticulous</td>
</tr>
<tr>
<td>Northwest 723</td>
<td>$15,185,000</td>
<td></td>
<td>2024 Summer</td>
<td>1</td>
<td>CRIPE</td>
</tr>
<tr>
<td>William Penn 49</td>
<td>$7,633,718</td>
<td></td>
<td>2024 Summer</td>
<td>4</td>
<td></td>
</tr>
<tr>
<td>Washington Irving 14 (Urban Act)</td>
<td>$4,057,432</td>
<td></td>
<td>2024 Summer</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>Eleanor Skillen 34</td>
<td>$7,326,320</td>
<td></td>
<td>2024 Summer</td>
<td>4</td>
<td></td>
</tr>
<tr>
<td>Carl Wilde 79</td>
<td>$4,253,624</td>
<td></td>
<td>2024 Summer</td>
<td>1</td>
<td></td>
</tr>
</tbody>
</table>
### Proposed CMc Packages

#### CMc Package Fall 2024 #1

<table>
<thead>
<tr>
<th>SCHOOL</th>
<th>Project</th>
<th>Targeted Construction Costs + Inflation</th>
<th>Targeted Bid Package Value (Constr Costs + Inflation)</th>
<th>Construction Start</th>
<th>Zone Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>Broad Ripple MS</td>
<td>Renovation</td>
<td>$27,004,230</td>
<td><strong>$54,744,298</strong></td>
<td>2024 Fall</td>
<td>2</td>
</tr>
<tr>
<td>Joyce Kilmer 69 (Kendezi)</td>
<td>New Construction</td>
<td>$27,740,068</td>
<td></td>
<td>2024 Fall</td>
<td>3</td>
</tr>
</tbody>
</table>

#### CMc Package Fall 2024 #2

<table>
<thead>
<tr>
<th>SCHOOL</th>
<th>Project</th>
<th>Targeted Construction Costs + Inflation</th>
<th>Targeted Bid Package Value (Constr Costs + Inflation)</th>
<th>Construction Start</th>
<th>Zone Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>George W Julian 57</td>
<td>Renovation</td>
<td>$7,379,840</td>
<td><strong>$33,765,775</strong></td>
<td>2024 Fall</td>
<td>4</td>
</tr>
<tr>
<td>Thomas Carr Howe</td>
<td>Renovation</td>
<td>$26,385,935</td>
<td></td>
<td>2024 Fall</td>
<td>4</td>
</tr>
</tbody>
</table>
Proposed CMc Packages

Deb Kunce, Project Manager

- CMc Package Summer 2025 #1

<table>
<thead>
<tr>
<th>SCHOOL</th>
<th>Targeted Construction Costs + Inflation</th>
<th>Targeted Bid Package Value (Constr Costs+Inflation)</th>
<th>Construction Start</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elder Diggs 42 (Liberty Grove)</td>
<td>$7,992,840</td>
<td>$26,169,810</td>
<td>2025 Summer</td>
</tr>
<tr>
<td>Meredith Nicholson 96</td>
<td>$4,400,000</td>
<td></td>
<td>2025 Summer</td>
</tr>
<tr>
<td>Enlace 995 (108)</td>
<td>$3,600,000</td>
<td></td>
<td>2025 Summer</td>
</tr>
<tr>
<td>Rousseau McClellan 91 (Montessori)</td>
<td>$10,176,970</td>
<td></td>
<td>2025 Summer</td>
</tr>
</tbody>
</table>

- CMc Package Summer 2025 #2

<table>
<thead>
<tr>
<th>SCHOOL</th>
<th>Targeted Construction Costs + Inflation</th>
<th>Targeted Bid Package Value (Constr Costs+Inflation)</th>
<th>Construction Start</th>
</tr>
</thead>
<tbody>
<tr>
<td>Center for Inquiry II</td>
<td>$6,328,000</td>
<td>$45,890,796</td>
<td>2025 Summer</td>
</tr>
<tr>
<td>Julian Coleman 110 (KIPP)</td>
<td>$14,791,134</td>
<td></td>
<td>2025 Summer</td>
</tr>
<tr>
<td>Emma Donnan 72 (Adalante)</td>
<td>$15,130,343</td>
<td></td>
<td>2025 Summer</td>
</tr>
<tr>
<td>Daniel Webster 46</td>
<td>$9,641,318</td>
<td></td>
<td>2025 Summer</td>
</tr>
</tbody>
</table>
IPS Capital Referendum 2023 - Work to Date

Initial Due Diligence through IPS Auxiliary Contracts

- Site Surveys by JQOL & Cripe
  - 8 completed to date
  - 11 still needed
- Digitization of existing floor plans by CSO & J.S. Held
  - 10 completed to date
  - 10 still needed
- Soil Borings
  - 1 completed to date
  - 9 minimum still needed
- Project Management by J.S. Held
- Facility standards update by IPS
IPS Capital Referendum 2023 - Work to Date

Initial Design Work through IPS Auxiliary Contracts

- James W. Riley 43 Renovation.........................................................Meticulous Design
- Eliza Blaker 55 Renovation..............................................................Meticulous Design
- Athletic Fields..................................................................................JQOL
- Northwest Renovation/Addition + Athletics......................................Cripe
- George Carver 87 Renovation/Addition*.........................................Schmidt Associates
  - *Powers/Davis previously selected through CMc RFP process for this building.
- Arlington Renovation/Addition + Athletics......................................CSO
Middle School Athletic Fields as Design-Bid-Build as follows:

- Broad Ripple – IB World Middle School: June 1
- Arlington Middle School: July 7
- Thomas Carr Howe Middle School: Aug 4
- Northwest Middle School: TBD
- Harshman and Longfellow Middle Schools: Nov 30
RBS Preconstruction Services Selection Process

Process will comply with IC-5-16

• Architect/Engineering Professional Services Selection
  o IPS issues Request for Qualifications
  o Teams submit Statements of Qualifications
  o IPS Evaluation Committee reviews and shortlist
  o IPS hosts shortlisted Team Interview
  o IPS negotiates fees and final contract terms
  o IPS selections recommended to IPS Board
RBS Preconstruction Services Selection Process

Process will comply with IC-5-32

- **Construction Manager as Constructor Teams**
  - IPS issues Request for Proposal (with public notices)
  - Offerors submit Proposals
  - IPS Evaluation Committee reviews and meet with selected Offerors
  - Contract negotiations with selected offerors
  - IPS Evaluation Committee recommends to IPS Board
Specific scope by school are available through the link below.
- [https://jsheld.box.com/s/btxpfs5bucdiplb4qcn6rit5v6hrswkq](https://jsheld.box.com/s/btxpfs5bucdiplb4qcn6rit5v6hrswkq)
- Password: RBSProjects

The following RBS projects are excluded since they will not be delivered under the Construction Manager as Constructor (CMc) delivery method and architect/engineering teams have already been selected.
- Athletic Fields will be traditionally bid this summer
- Athletic Fields – Northwest
- Athletic Fields - Arlington
- Athletic Fields - Harshman, Broad Ripple, Howe, Longfellow

George W. Carver 87 has an assigned architect/engineer team and CMc
• How do I learn more about the Projects?
  • Now: IPS website www.myips.org/rebuilding-stronger/
    o May 19, 2023:
      ▪ Reprographix ePlanroom
      ▪ www.indigo.bonfirehub.com
• How do you become a prospective vendor?
  o Vendors interested in doing business with the district should register on the Indigo K12 Procurement Portal at www.indigo.bonfirehub.com
Frequently Asked Questions

• Who do I contact?
• Prior to release of CMc and AE solicitations, contact
  o Deb Kunce dkunce@jsheld.com
  o Marshawn Wolley marshawn@blackonyxmanagement.com
  o Robin Winston robin@winstonterrell.com
• During preconstruction services solicitations, contact
  o Bill Rossetter, IPS Procurement Coordinator, rosettw@myips.org
Next Steps

• AE RFQ and CMc RFP Available: May 19, 2023
  o Bonfire
  o Reprographix
  o Public notification (CMc only)

• To submit electronic responses, create profile on Bonfire and link to IPS: indigo.bonfirehub.com

• If awarded, IPS vendor registrations (within the IPS system) will be required.
Happy to answer any questions