



CAPITAL REFERENDUM 2023 REBUILDING STRONGER

Construction Services Outreach Meeting

August 14, 2023

Welcome:

Marshawn Wolley, Black Onyx Management

Our Commitment:

Kenneth Allen, IPS Board Commissioner

IPS Rebuilding Stronger:

Dr. Aleesia Johnson, IPS Superintendent

IPS Expectations:

Dr. Bill Murphy, IPS Chief Operations Officer

IPS Capital Referendum and Non-Capital Referendum

Projects Scope:

Paul Riley, IPS Executive Director of Operations & Facilities

Deb Kunce, JS Held, IPS PM

What's Next:

Marshawn Wolley, Black Onyx Management

Questions



- Generational investment in IPS and community
- Opportunity to support local and XBE-owned businesses
- Looking for partners

- IPS
 - Kenneth Allen, IPS Board Commissioner
 - Dr. Aleesia Johnson, IPS Superintendent
 - Dr. Bill Murphy, IPS Chief Operations Officer
 - Weston Young, IPS Chief Financial Officer
 - David Haake, IPS Director of Budget & Procurement
 - Paul Riley, IPS Executive Director of Operations & Facilities
 - Greg Stropes, IPS Facilities Field Manager
- XBE Outreach: Black Onyx Management
 - Marshawn Wolley, Doneisha Posey
- Workforce Development: Winston Terrell
 - Robin Winston
- Project Managers: J.S. Held
 - Deb Kunce, Michael Bennett

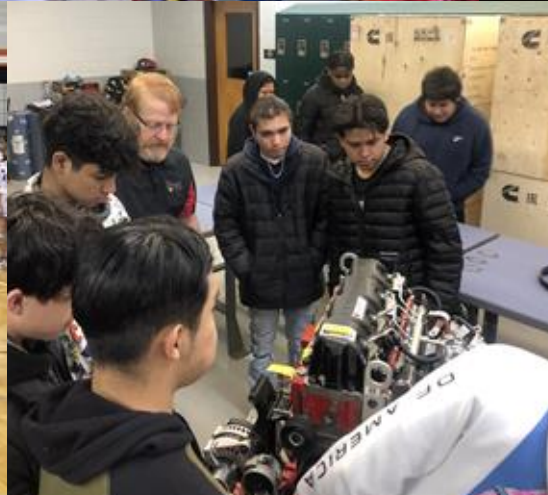
- IPS
 - Venita Moore, President, District 2
 - Angelia Moore, Vice-President, At-Large
 - Kenneth Allen, Secretary, At-Large
 - Diane Arnold, Commissioner, District 4
 - Nicole Carey, Commissioner, District 5
 - Will Pritchard, Commissioner, District 1
 - Hope Hampton, Commissioner, District 3

THANKS TO OUR COMMUNITY!

On May 2, 2023, IPS voters successfully approved our capital referendum to help support building upgrades for our students.



Dr. Aleesia Johnson, IPS Superintendent

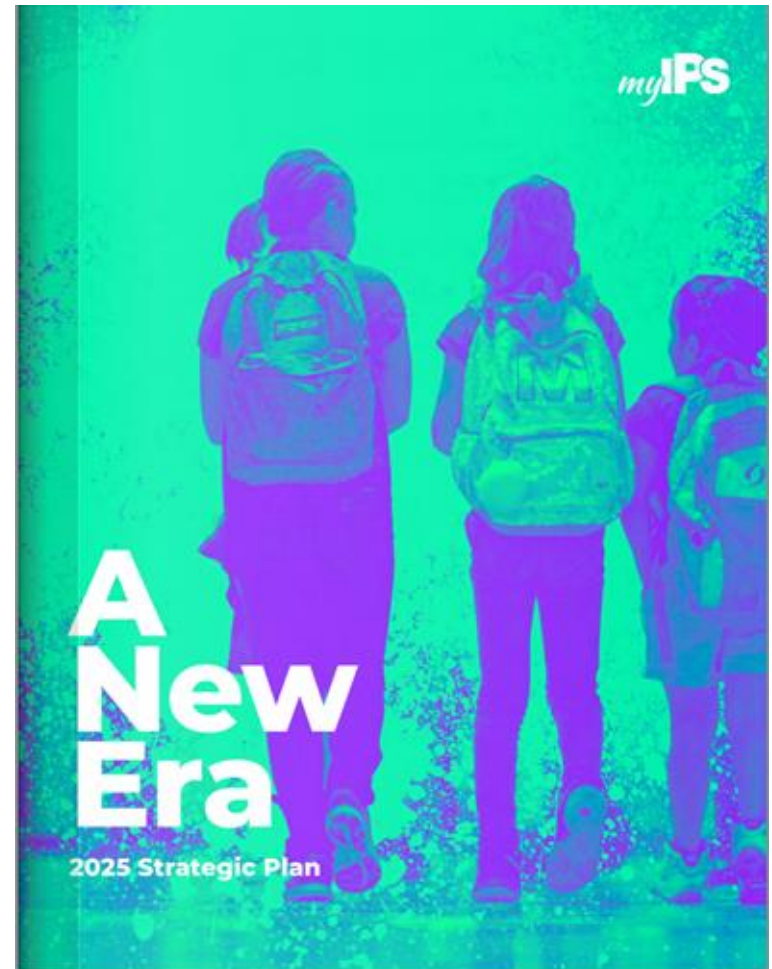


- About **31,000** students are enrolled in our IPS family of schools.
- IPS employs **3,205** teachers and staff.
- Each day, **25,700** FREE meals are served to our students.
- Our buses cover approximately **20,000** miles per day.
- Our IPS family of schools is composed of:
 - 1 Pre-K center
 - 53 elementary schools (K–6; K–8), including 23 with Pre-K programs
 - 6 middle schools
 - 11 high schools
- We currently offer **36** specific school programs, including International Baccalaureate (CFI), dual-language immersion, Montessori, Reggio (Butler Lab), STEM, Visual & Performing Arts, and more. We also offer **48** special education and alternative education options for learners with special needs.

Through our Strategic Plan, we have set ambitious goals for the next 5 years.

We will:

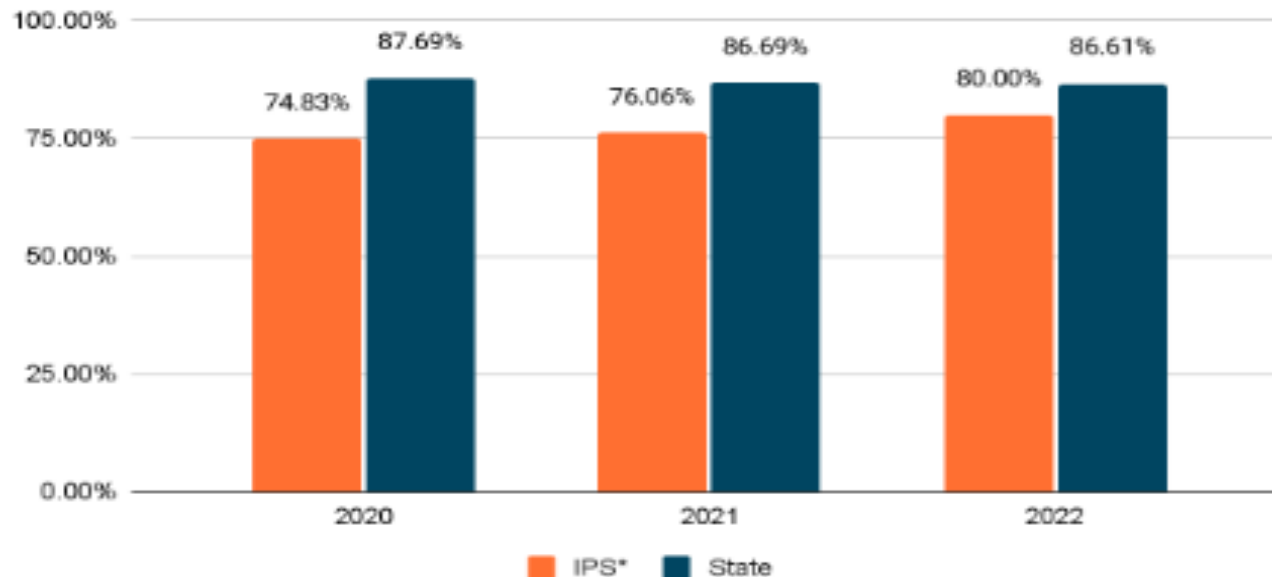
1. Improve achievement for all students.
2. Show dramatic gains for Black/Latinx students.
3. Increase graduation rates.
4. Increase enrollment.



- On the 2022 ILEARN state assessment, **IPS outperformed three neighboring townships** in overall student achievement.
- Across every student subgroup — from students of color, to English Language Learners, to students with disabilities — **all student groups demonstrated growth on the ILEARN state assessment.**
- **IPS demonstrated strong performance among school districts and charter schools serving students of color.** Out of the 61 corporations and charters across the state who have more than 50% enrollment of students of color, **IPS ranked No. 3 in growth in English Language Arts and No. 6 in growth in Math since 2019.**
- **IPS showed strong performance among large school districts.** Out of the 34 corporations that have 7,500 students or more, IPS in-LEA ranked No. 1 in 3-year growth in English Language Arts and Math. ***IPS was the only corporation to improve upon pre-COVID performance in English Language Arts.***

IPS has achieved steady growth in our graduation rate while the state graduation rate has declined slightly over the past 3 years.

Overall Graduation Rate - 3 Year Trend



*The IPS Graduation Rate, as reported by the state, includes innovation partners.

We continue to use fewer waivers for graduation than most other Marion County School Districts and decreased our percentage of waivers from 4.9% in 2021 to 2.7% in 2022.



More Excellent Offerings — Rebuilding Stronger will change the fundamentals so *every* IPS student has an experience defined by excellent choices. We are redefining the student experience.



More Great Schools — Rebuilding Stronger will replicate and expand our high-demand, higher-performing programs in more neighborhoods and for more students. We will both increase seats in our higher-performing schools and increase the number of high-demand schools. We will also improve facilities so every student is in a building that reflects our values.



More Equitable Access — Rebuilding Stronger will make our system more equitable by dividing our district into four zones, each of them roughly reflecting our city's diversity by race and income. Families will now have a choice to enroll in *any* school in their zone that speaks to their interest and serves their family best.

The eight components address the needs and wants IPS stakeholders shared with us through more than a year of community feedback. Together, they address our most pressing challenges.

1. **Grade Reconfiguration and The Student Experience:** Creates dedicated K–5 and 6–8 schools for an exciting and robust elementary and middle school experience.
2. **Enrollment Zones & Elimination of Proximity Priority:** Increases equitable access to schools for all families, reduces student mobility.
3. **Facilities Upgrades and Renovation:** Creates higher-quality facilities and modifications to schools to accommodate new programs, academic models, or grade reconfiguration.
4. **Program Expansion and Replication:** Improves student access to higher-performing, high-demand schools in all zones.
5. **Pre-K Expansion:** Improves access to FREE Pre-K by adding programs throughout district schools.
6. **Special Education Programming in All Zones:** Increases accessibility of special education programs in each of the four enrollment zones.
7. **High-Ability Program Eligibility and Placement:** Offers increased access to high-ability programming to eligible students in a more centralized location.
8. **School Consolidation and Closures:** Reduces the number of small schools and poor facilities, improves student enrollment.



Currently: 1,471 middle school students (**34.4%**) have access to Band/Orchestra. After Rebuilding Stronger: 4,264 middle school students (**100%**) will have access to Band/Orchestra.



will

Currently: 1,458 middle school students (**34.1%**) have access to World Language. After Rebuilding Stronger: 4,264 middle school students (**100%**) will have access to World Language.



Currently: 1,754 middle school students (**41%**) have access to Algebra 1. After Rebuilding Stronger: 4,264 middle school students (**100%**) will have access to Algebra 1.



Due to Zones implementation, we will be able to reduce the number of student transfers due to change in address by **76%**.



Once implemented, will **double** the number of high-demand, higher-performing seats available to students.



Once implemented, **75%** more students will attend a school that is “at scale.”

- Expectations for IPS
 - Reduced operating costs
 - Improved processes: procurement reimagined
 - New key contacts in procurement
- Expectations for Our Construction Contractors
 - Background checks
 - Explicit drug testing
 - 1st-tier subcontractor or prime contractor apprenticeship programs



- Working in Our Schools
 - School learning activities are prioritized, even while construction continues.
 - Students will be on-site during the work, and relocations within the building are expected to support construction.
 - Safety and security are critical and all contractors will be badged with security background checks prior to badging.



- IPS prioritizes diversity in our procurement process and our commitment to diversity is documented in our Board Policy 6321.
 - Increase business opportunities for Minority-, Women-, and Veteran-owned Business Enterprises (M/W/VBEs) as well as locally owned and operated businesses as defined in the administrative guidelines
 - Maximize M/W/VBE and local business participation through the development of mutually beneficial relationships with these enterprises for all IPS procurement
- Historically, when IPS has embarked on large-scale capital programs, XBE participation has exceeded our expectations.
- With your help, we will continue this tradition and expect to see strong XBE participation in all team submissions.

For Construction Bidding in 2023:

- ❑ Access electronic bid documents (drawings and specifications) in a PDF format will be available through Reprographics.
<https://www.reprographix.com/>
- ❑ Once logged into the PlanRoom, bid documents will be on the CMc Projects tab

For Service Solicitations

- ❑ Register via Bonfire - <https://indigo.bonfirehub.com> (no www)

- Scope:**
 - Partial Roof Replacement
- Architect/Engineer of Record:** Craig Rapp Associates
- Targeted First Public Notice:** 8/11/2023
- Targeted Bid Date:** 9/5/2023

- ❑ **Scope:**
 - ❑ Tuckpointing
- ❑ **Architect/Engineer of Record:** Craig Rapp Associates
- ❑ **Targeted First Public Notice:** 8/11/2023
- ❑ **Targeted Bid Date:** 9/5/2023



Elder Diggs 42 & George W. Julian 57

1002 W 25th St & 5435 E Washington St

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2023 Fire Sprinkler

- ❑ **Scope:**
 - ❑ Expansion of Sprinkler System Coverage
 - ❑ Sprinkler Maintenance
- ❑ **Architect/Engineer of Record:** RE Dimond
- ❑ **Targeted First Public Notice:** 8/18/2023
- ❑ **Targeted Bid Date:** 9/14/2023

- Scope:**
 - New Chillers and Related Work
- Architect/Engineer of Record:** CES
- Targeted First Public Notice:** 9/8/2023
- Targeted Bid Date:** 10/5/2023

- ❑ **Scope:**
 - ❑ HVAC Control System Upgrades @ Thomas Carr Howe 720, James Riley 43, Meredith Nicholson 96, Daniel Webster 46, George Julian 57
- ❑ **Architect/Engineer of Record:** Schmidt Associates
- ❑ **Targeted First Public Notice:** 9/1/2023
- ❑ **Targeted Bid Date:** 9/28/2023

Scope:

Improve Middle School Athletics

Softball & Baseball field upgrades

Football bleachers *Broad Ripple

Scoreboard *Broad Ripple

Site Improvements & Support Building *Howe

Field Lighting *Howe

Architect/Engineer of Record: JQOL

Targeted First Public Notice: 9/1/2023

Targeted Bid Date: 9/28/2023

2023 Roof Repair/Replacement & Window Replacement

- ❑ **Scope:**
 - ❑ Roof Repair/Replacement, New Windows and Insulation
- ❑ **Architect/Engineer of Record:** Martin-Riley
- ❑ **Targeted First Public Notice:** 9/15/2023
- ❑ **Targeted Bid Date:** 10/12/2023

- ❑ **Scope:**
 - ❑ Window and Door Replacements
- ❑ **Architect/Engineer of Record:** Craig Rapp Associates
- ❑ **Targeted First Public Notice:** 9/29/2023
- ❑ **Targeted Bid Date:** 10/26/2023



Henry Longfellow 28 & H.L. Harshman 101

510 Laurel St & 1501 E 10th St

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2023 Middle School Athletics Upgrade

- ❑ **Scope:**
 - ❑ Improve Middle School Athletics
 - ❑ New Multi-Sport Athletics Field *Longfellow
 - ❑ New Dedicated Athletics Field *Harshman
- ❑ **Architect/Engineer of Record: JQOL**
- ❑ **Targeted First Public Notice: 11/10/2023**
- ❑ **Targeted Bid Date: 12/7/2023**

- ❑ **Scope:**
 - ❑ Sprinkler Maintenance/Repair and Potential Expansion of Sprinkler System Coverage @ Center for Inquiry 2, Ernie Pyle 90, Louis Russell 48
- ❑ **Architect/Engineer of Record:** RE Dimond
- ❑ **Targeted First Public Notice:** Nov 2023
- ❑ **Targeted Bid Date:** Nov 2023

- ❑ **Scope:**

- ❑ Improve Middle School Athletics

- ❑ Softball Field Upgrade

- ❑ Baseball Field upgrade

- ❑ Field Lighting

- ❑ **Architect/Engineer of Record:** Cripe

- ❑ **CMc:** Shiel Sexton – bids will be provided directly to CMc

- ❑ **Targeted First Public Notice:** 4th Qtr 2023

- ❑ **Targeted Bid Date:** 4th Qtr 2023

Scope:

Improve Middle School Athletic Offerings through:

Softball & Baseball Field Upgrades

Field Lighting

Rebuild Tennis Courts

Architect/Engineer of Record: CSO

CMc: Shiel Sexton – bids will be provided directly to CMc

Targeted First Public Notice: 4th Qtr 2023

Targeted Bid Date: 4th Qtr 2023

Scope

- Expand Academic Space & Parking
 - Expand Six Additional Classrooms
 - New Media Center and Full-Size Gymnasium
 - Renovate Former Gym and Cafeteria into Larger Kitchen and Cafeteria
 - Expand Parking and Hard Surface Play, including Utilities and Site Work
 - Address Existing Building Deficiencies such as Interior Lighting, Fire Alarm, Cameras, Security, Etc.
-
- Architect/Engineer of Record:** Meticulous Design
 - CMc:** Shiel Sexton – bids will be provided directly to CMc
 - Targeted First Public Notice:** 4th Qtr 2023
 - Targeted Bid Date:** 4th Qtr 2023

Scope:

- Create an Accessible and Secure Front Entry with Expanded Academic Space & Parking (17,400 SF)
 - New Secure Entry & Administration Area
 - Four New Pre-K/K Classrooms, Art, and Music Room
 - Expand Parking and Create New Bus Drop-Off
 - Reallocate Playground and Hard Surface Play
 - Utilities and Site work
- Address Building Deficiencies such as Exterior Walls, Roof, Fire Alarm System, Windows, Electrical, Interior Lighting, Plumbing and HVAC, etc.
- Architect/Engineer of Record:** Schmidt Associates
- CMc:** Powers & Davis – bids will be provided directly to CMc
- Targeted First Public Notice:** 4th Qtr 2023

- ❑ **Scope:** Soil Borings with Lab Testing and Reporting (20', 40', and 60' depths), and structural capacity recommendations
- ❑ **Bid Solicitation via Bonfire:** Unit Pricing
- ❑ **Schools Included:** Carl Wilde 79, Broad Ripple, Joyce Kilmer 69, Washington Irving 14, Eleanor Skillen 34, George Julian 57, William Penn 49, Thomas Carr Howe 720, Rousseau McClellan 91, Daniel Webster 46, Center for Inquiry 2, Enlace (Gambold) 108, Elder Diggs 42, Meredith Nicholson 96, Julian Coleman 110
- ❑ **Solicitation Target Release Date:** August 18, 2023

- ❑ **Scope:** Site Survey including boundaries, right of way, set backs, topography, existing utilities, buildings, and site appurtenances
- ❑ **Bid Solicitation via Bonfire:** Lump sum bid by location
- ❑ **Schools Included:** Carl Wilde 79, Eleanor Skillen 34, William Penn 49, Rousseau McClellan 91, Daniel Webster 46, Center for Inquiry 2, Enlace (Gambold) 108, Elder Diggs 42, Meredith Nicholson 96, Julian Coleman 110
- ❑ **Solicitation Target Release Date:** August 18, 2023

- ❑ **Scope:** Soil, Concrete, Pavement, Steel, Spray Fireproofing and Roof Testing
- ❑ **Bid Solicitation via Bonfire:** Unit Pricing
- ❑ **Schools Included:** James Riley 43, Northwest MS 723, Arlington MS 722, Eliza Blaker 55, George Carver 87, Carl Wilde 79, Broad Ripple 717, Joyce Kilmer 69, Washington Irving 14, Eleanor Skillen 34, George Julian 57, William Penn 49, Thomas Carr Howe 720, Rousseau McClellan 91, Daniel Webster 46, Center for Inquiry 2, Enlace (Gambold) 108, Elder Diggs 42, Emma Donnan 72, Meredith Nicholson 96, Julian Coleman 110
- ❑ **Solicitation Target Release Date:** August 18, 2023

- ❑ **Scope:** Provide Commissioning Services for applicable HVAC & Controls and Electrical Systems
- ❑ **Request for Qualifications via Bonfire**
- ❑ **Schools Included:** James Riley 43, Northwest MS 723, Arlington MS 722, Eliza Blaker 55, George Carver 87, Carl Wilde 79, Broad Ripple 717, Joyce Kilmer 69, Washington Irving 14, Eleanor Skillen 34, William Penn 49, Thomas Carr Howe 720, Rousseau McClellan 91, Daniel Webster 46, Center for Inquiry 2, Enlace (Gambold) 108, Elder Diggs 42, Emma Donnan 72, Meredith Nicholson 96, Julian Coleman 110
- ❑ **Solicitation Timing:** End of August, 2023

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For Services Solicitations

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**Happy to answer
any questions**

*my*IPS

